

# NARRATIVE BUDGET

OUR DIOCESAN BUDGET AT WORK



RENEWED HEARTS



RENEWED SPIRITS



RENEWED PEOPLE





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*Grateful for the hospitality of the First Peoples of Turtle Island, we acknowledge that we worship, work and play on the traditional lands of the Coast Salish, Nuu-'chah'nulth and Kwakwaka'wakw peoples, and we thank them for their hospitality.*



*Ministering on these traditional territories, we are a regional expression of the Anglican Church of Canada, part of the worldwide Anglican Communion, and one part of the whole body of Christ. Established in 1892, the diocese originally covered the entire Canadian province of British Columbia. Over time, as the population of the province grew, new dioceses were formed. The Diocese of British Columbia is now one of five dioceses of the Ecclesiastical Province of British Columbia and Yukon, and includes Vancouver Island, the Gulf Islands of the Salish Sea (Strait of Georgia), Broughton Archipelago and Kingcome Inlet.*

### **Diversity & Unity**

We are a thinking church; we value reason and thought, and we value diversity as part of our unity. With our roots in the British Isles, our current expression has been uniquely shaped by a long history in a Canadian context. We are progressive church, open to the leading of the Spirit in this time and place. We seek the full inclusion of all people, are committed to serving the poor and working for economic equality for all people on these islands and inlets. We seek healing and reconciliation with the First Peoples of Canada.

### **Fulfilling our Vision**

As followers of Jesus Christ, we are called to be faithful stewards of the gifts entrusted to us to further Christ's church. Over 7000 members strong, the Anglican church on these islands and inlets is actively engaged in service to our neighbours through the local expression of 45 worshipping communities and numerous other ministries.

The following pages represent a snapshot in time in the life of our diocese—a celebration of the ever-evolving and dynamic work we share as the Diocese of British Columbia.

Inspiring Gospel work is being undertaken in every corner of our diocese. Whether it is the revitalization of living indigenous languages, Christian arts programming, worship renewal, theological and lay leadership formation training, summer programs for children and youth; innovative parish renovations, or creative online communications strategies—we are a church enthusiastically responding to God’s vision of *Renewed Hearts, Renewed Spirits and Renewed People* on these islands and inlets. Learn more about the collective ways we are a part of what God is up to in the world by visiting the Faith in Action section of our website.

*When asked what benefits accrue from being part of a wider church, members of the diocese said:*

*“Broadens our mission e.g. refugees”*

*“Provides a bigger perspective, connections to the world”*

*“We are able to do more and larger outreach projects. Strength in numbers”*

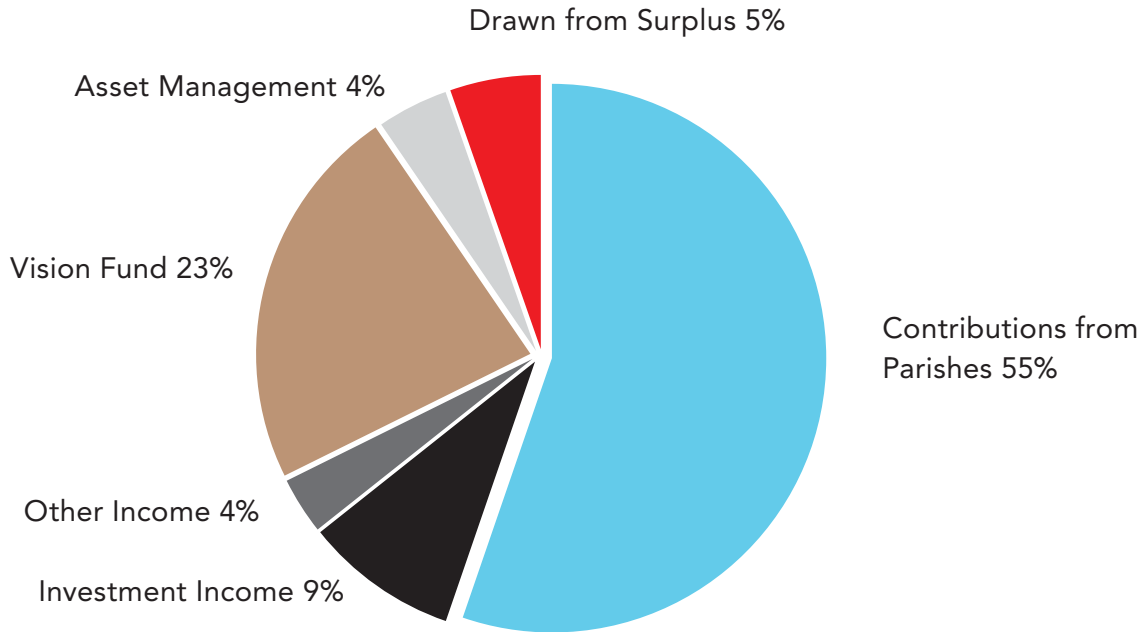
*“Allows us to feel connected. Each individual person or parish does not have to do it all”*



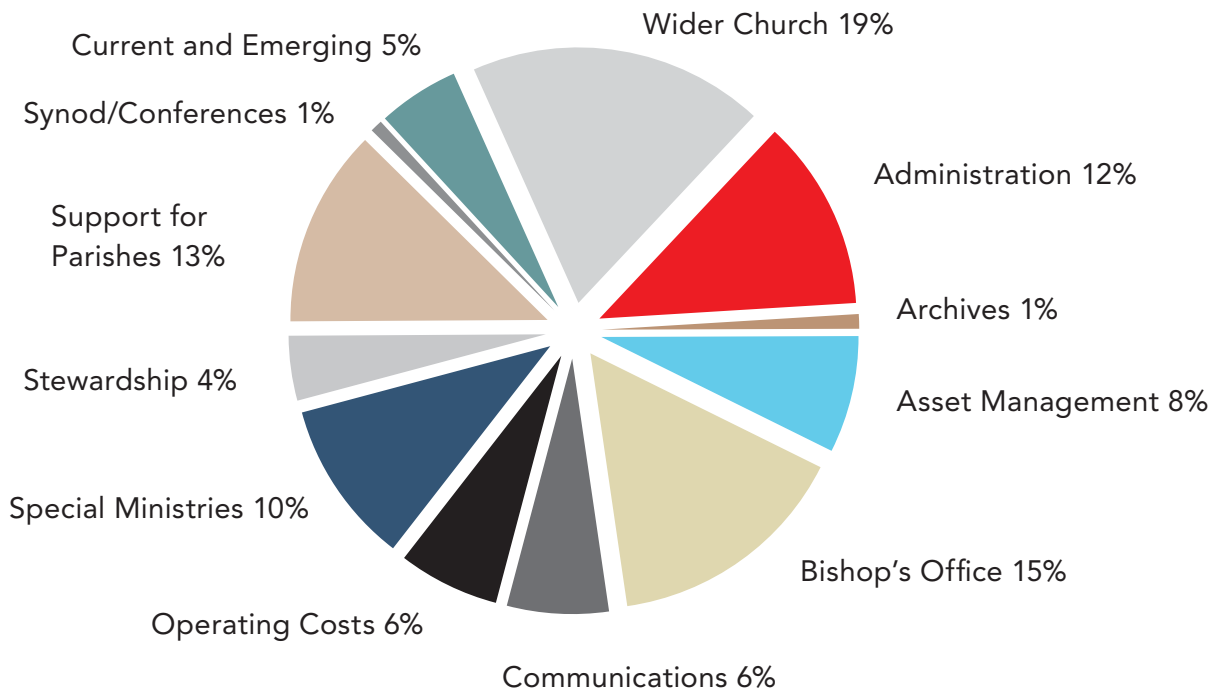
**Budget At A Glance**

- Revenue \$2,311,800 (includes \$556,300 from Vision Fund)
- Expenses \$2,442,500 (includes \$556,300 for vision expenditures)
- Net deficit \$130,700

**Budgeted Income**



**Budgeted Expenditures**



**Wider Church** \$454,500

As part of the worldwide Anglican communion, we support international partnerships, the Council of the North, *Anglican Journal* and administrative costs through our assessment with the Anglican Church of Canada. We also contribute to our shared work as the Synod of the Ecclesiastical Province of British Columbia and Yukon. Our vision is continually calling us to do more to seek justice at the margins and to be the hands of Christ in the world.

**Vision**

Areas of Focus: Faith in Foundation, Faith in Action

*Directions: Shared and Remote Ministries, Effective Communications, Engaging God's World, Current Ministries*



**Support for Parishes** \$306,000

Through the synod office, parishes access thousands of hours each year of business, human resource, and legal advice as well as: parish assistance grants, youth event sponsorships, conferences and training opportunities, clergy relief, chapter of deacons, parish ministry discernment and liturgical commission. These are all ways we are building up the people of God at the diocesan level.

**Vision**

Areas of Focus: Faith in Formation, Faith in Foundation

*Directions: Lay Ministry & Leadership Formation, Current Ministries, Youth and Family Life, Worship Resources, Shared and Remote Ministries*

**Special Ministries \$252,800**

As a diocese, we support Sorrento Centre, Vancouver School of Theology, Sisters of St John the Divine and our refugee sponsorship program. Our vision is calling us to do more to support children, youth and families and to a long-term commitment to the ongoing work of truth-telling, healing and reconciliation with First Peoples.



**Vision**

Areas of Focus: Faith in Foundation, Faith in Action, Faith in Formation

Directions: Shared and Remote Ministries, Effective Communications, Reconciliation & Beyond, Youth and Family Life, Lay Ministry & Leadership Formation

*When asked why the church matters to them, member of the diocese said:*

- "Because it matters to God"
- "It's an anchor in our community"

*"It's a model for Christian life"*

*"It keeps us in an ongoing relationship with those not like us—It is a broad table"*

*"It reshapes us and reminds us that we are God's people"*



**Bishop's Office \$375,000**

In addition to the chief executive officer, the bishop is the chief pastor to the clergy and the whole diocese. The bishop represents us as Anglicans at the local, provincial, national and international levels. Because the bishop cannot do all this alone (or be in two places at once) the office is assisted by an executive administrative assistant and other support staff.



**Vision**

Areas of Focus: Faith in Formation, Faith in Action, Faith in Foundation

*Directions: Engaging God’s World, Emerging Communities, Youth and Family Life, Worship Resources, Reconciliation and Beyond, Lay Ministry & Leadership Formation, Effective Communication, Asset Management, Financial Resources, Current Ministries, Shared and Remote Ministries*

**Asset Management** \$181,000

The asset management office assists our 45 worshipping communities in the oversight of land and buildings. The diocese also owns one housing corporation and oversees several housing societies. The asset management office arranges for lease, sale, purchase and business planning for diocesan assets. It is working on a long-term capital plan to better utilize some of the assets and to invest in housing and educational initiatives to support the diocesan vision.



**Vision**

Areas of Focus: Faith in Formation, Faith in Foundation

*Directions: Current Ministries, Shared and Remote Ministries, Asset Management, Emerging Communities*



**Archives** \$22,500

The diocesan archives are the official repository for the records of the synod, its officials, clergy, parishes and organizations. It provides safe, secure and controlled storage for historically valuable records of our diocese.

**Vision**

Areas of Focus: Faith in Foundation

*Directions: Current Ministries, Effective Communications*

**Administration** \$295,000

The business side of our diocese includes: general accounting and payroll, the director of finance, payroll administrator, insurance and reception services. In addition to liaising with legal, human resource and charity compliance experts on behalf of parishes, the administration department assists parish treasurers, wardens and clergy, and administers the Electronic Collection Plate (ECP), the Consolidated Trust Fund (CTF) and the diocesan insurance program on behalf of the parishes.



**Vision**

Areas of Focus: Faith in Foundation

*Directions: Asset Management, Financial Resources, Current Ministries, Shared and Remote Ministries*



**Current and Emerging Ministries** \$125,000

God is already at work in our parishes and communities. Supporting existing initiatives and helping to seed new church expressions through the Vision Fund is part of how we as a diocese are revitalizing and transforming our existing spiritual communities and inviting new people to join us.

**Communications** \$156,000

The communications department oversees all communications activity between diocesan leadership, regions, parishes, the media and the public (print, broadcast, digital) and is overseen by the communications officer. This office supports contract positions involved in the production of the Diocesan Post, and manages the diocesan website, provides



training and other parish support, social media management, media relations, event management and the production of materials including brochures, posters and other publications.

### **Vision**

Areas of Focus: Faith in Foundation, Faith in Formation, Faith in Action

*Directions: Engaging God's World, Reconciliation and Beyond, Emerging Communities, Lay Ministry & Leadership Formation, Youth and Family Life, Worship Resources, Current Ministries, Financial Resources, Shared and Remote Ministries*

### **Stewardship & Gift Planning** \$100,000

The stewardship officer assists parishes and the diocese with fundraising campaigns, designs and works with parishes to deliver stewardship programs, engages donors and encourages legacy gifts.

### **Vision**

Areas of Focus: Faith in Foundation, Faith in Formation, Faith in Action

*Directions: Engaging God's World, Reconciliation and Beyond, Emerging Communities, Lay Ministry & Leadership Formation, Youth and Family Life, Worship Resources, Current Ministries, Financial Resources, Shared and Remote Ministries*

### **Synod and Conferences** \$19,000

Coming together to worship, learn and grow is part of what characterizes us as Anglicans. Synods, We Together conferences, retreats, shared ministry events and participating at Provincial Synod and General Synod are all important ways we are strengthened for Christ's service.

### **Vision**

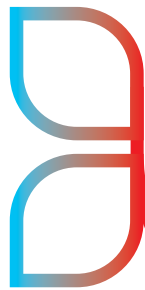
Areas of Focus: Faith in Formation

*Directions: Lay Ministry & Leadership Formation*



### **Operating Costs** \$155,700

Space for the synod office and all equipment and supplies, printing, postage, software, committee meeting space, hospitality, volunteer travel expenses, utilities, insurance, telephone, maintenance, security, travel, IT service contracts and other administrative expenses are all part of the day-to-day operations of the Synod.



*Members of the diocese were asked to complete the following sentence, "I am excited about..."*

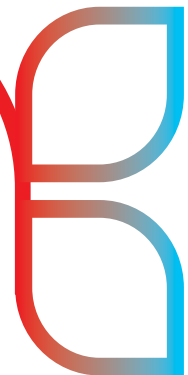
*"Broken relationships being mended as people grow in understanding of Indigenous experience in Canada"*

*"Christian education programs beyond classroom settings"*

*"The new communications tools we now have"*

*"Our expanding involvement in the local community"*

*"New liturgies and styles of worship"*



### Programs Funded Through Designated Funds

In addition to the general operation budget, some programs of the diocese are funded through restricted or designated funds. For example, the university chaplaincy and First Nations relationship building.

### Vision

Areas of Focus: Faith in Foundation, Faith in Formation, Faith in Action

Directions: *Engaging God's World, Reconciliation and Beyond, Emerging Communities, Lay Ministry & Leadership Formation, Youth and Family Life. Worship Resources, Current Ministries, Financial Resources, Shared and Remote Ministries*



For a copy of the 2018 budget, contact the finance officer at [finance@bc.anglican.ca](mailto:finance@bc.anglican.ca).

For more information about how we are living out our vision in the Diocese of British Columbia, visit us online at [bc.anglican.ca](http://bc.anglican.ca) and follow us on Facebook.

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